

City of Fort Collins Utilities	
Water Availability (City does not serve all areas within the city limits.)	
Major Source	Cache la Poudre River and Horsetooth Reservoir (CBT system)
% of Population Increase Served from the Source	100
Water Treatment	
Name of Provider	City of Fort Collins Utilities
Rated Capacity (mgd)	87
Average Daily Demand (mgd) 2009	20.2
Peak Demand (mgd) 2009	37.1
Chemical Breakdown of Water	Meets or exceeds all Drinking Water Standards - if more details required, please contact Keith Elmund, FCU Water Quality Lab, 970-416-2764
Cost per 1000 Gallons	2010 Commercial /Industrial Water Rates: Summer: 1st step of \$2.0543/1000 gallons, 2nd step of \$2.9532/1000 gallons once the monthly allotment has been exceeded. Winter: 1st step of \$1.6430/1000 gallons, 2nd step of \$2.3617/1000 gallons once the monthly allotment has been exceeded. (Monthly allotments vary by meter size and range from 100,000 gallons for a 3/4" meter to 2,500,000 gallons for a 4" meter.) In addition to the charge per gallon there are monthly fixed charges based on water meter size ranging from \$11.82 (3/4") to \$1108.50 (8"). Complete rate information available at http://fcgov.com/utilities/rates.php
Water Connection Fee	2010 Commercial Industrial water plant investment fees are based on water meter size and range from \$7,530 for a 3/4" meter to \$157,920 for a 3" meter. Services for water meters larger than 3" are calculated based on individual customer peak day demand but are not less than those for a 3" meter. In addition to plant investment fees there are raw water requirements ranging from 0.9 acre feet or \$5,850 for a 3/4" meter to 14.4 acre feet or \$93,600 for a 3" meter. Cost of the 3/4"-2" water meter is additional and ranges from \$151-\$542. Meters above 2" must be purchased from the distributor. Development review charges range from \$128-\$2,020 based on meter size. Complete development fee rate information available at http://fcgov.com/utilities/builders.php
Sewer Treatment	
Name of Provider	City of Fort Collins
Type of Service	collection, industrial pretreatment, treatment plants, solids handling
Rated Capacity (mgd)	29 MGD

Average Daily Demand (mgd)	12 MGD		
Peak Demand (mgd)	18 MGD		
Cost per 1000 Gallons	2010 Commercial/Industrial Wastewater Rates: \$2.6373/1000 gallons plus fixed charges based on water meter size ranging from \$7.61 (3/4") to \$772.92 (8"). There are additional charges for high strength effluent customers. Complete rate information available at http://fcgov.com/utilities/rates.php		
Sewer Connection Fee	2010 Wastewater plant investment fees are based on water meter size and range from \$7,100 for a 3/4" meter to \$150,131 for a 3" meter. Services for water meters larger than 3" are calculated based on individual customer information but are not less than those for a 3" meter. There are additional charges for high strength effluent customers. Development review charges range from \$128-\$2,020 based on meter size. Complete development fee rate information available at http://fcgov.com/utilities/builders.php		
Electric Power			
Name of Company	City of Fort Collins Utilities - Light and Power		
Communities Served	Fort Collins city limits and a very small portion of the suburban fringe		
Company-Net Importer or Exporter of Power	Municipal Distribution Utility - 264 MW Peak Demand (2009)		
% of Reserve Margin Including Generation & Net Purchases 2010	27.00%		
Name of Power Pool Membership	Platte River Power Authority		
State Electric Power Deregulated (yes or no, if yes provide date)	No		
Average Cost per kWh (cents)	Small	Medium	Large
Commercial/Industrial 2010 RATES - Secondary metered, Util owned transformer. Additional fees apply in certain annexed areas.	50 kW & 18,000 kWh	300 kW & 140,000 kWh	750 kW & 380,000 kWh
Factor Coincidence Factor = 60%	\$ 0.0614	\$ 0.0515	\$ 0.0501
Factor Coincidence Factor = 75%	\$ 0.0672	\$ 0.0560	\$ 0.0543
Factor Coincidence Factor = 90%	\$ 0.0730	\$ 0.0605	\$ 0.0585
Complete electric rate information available at http://fcgov.com/utilities/rates.php			
Natural Gas			
Name of Provider	Xcel Energy		
Average Cost for Industrial Users (\$ per Th)	\$0.58		
Service and Facility Charge (monthly minimum)	83.17		

Interruptible Service Rates		
	Service and Facility Charge	\$83.17
	Usage Charge per Dth	\$.40252
	On-peak Demand Charge	\$0.00